

Motions

Self-Governing Agencies Division of Veterans Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	367.20	1,213,300	23,487,800	21,485,700	46,186,800
Reappropriation			8,903,200	31,021,600	39,924,800
FY 2021 Total Appropriation	367.20	1,213,300	32,391,000	52,507,300	86,111,600
Executive Holdback		(60,700)			(60,700)
Noncognizable Funds and Transfers				11,429,400	11,429,400
FY 2021 Estimated Expenditures	367.20	1,152,600	32,391,000	63,936,700	97,480,300
Removal of Onetime Expenditures		(8,900)	(13,357,100)	(45,262,000)	(58,628,000)
Restore Rescissions		60,700			60,700
FY 2022 Base	367.20	1,204,400	19,033,900	18,674,700	38,913,000
Benefit Costs		5,700	91,100	65,600	162,400
Inflationary Adjustments			129,000	250,200	379,200
Replacement Items			233,800	850,600	1,084,400
Statewide Cost Allocation			15,100	26,300	41,400
Annualizations			71,000		71,000
Change in Employee Compensation		18,000	242,500	174,600	435,100
FY 2022 Program Maintenance	367.20	1,228,100	19,816,400	20,042,000	41,086,500
1. New Leases and Capital Outlay			37,800	28,600	66,400
2. Medicaid Reimbursement Change			1,000,000		1,000,000
3. Construction Grant				1,389,800	1,389,800
4. Veterans Cemetery Expansion				790,200	790,200
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5. COVID-19 Construction Grant				1,915,900	1,915,900
6. Veteran Recognition Fund			195,000		195,000
7. COVID Relief Act				3,731,900	3,731,900
Budget Law Exemptions and Adjustments					
FY 2022 Total	367.20	1,228,100	21,049,200	27,898,400	50,175,700
<i>Difference from FY 2021 Approp.</i>		14,800	(2,438,600)	6,412,700	3,988,900
		1.2%	(10.4%)	29.8%	8.6%

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Division of Veterans Services - Appropriation Language

REAPPROPRIATION AUTHORITY FOR A SECOND VETERANS CEMETERY. There is hereby reappropriated to the Division of Veterans Services any unexpended and unencumbered balances appropriated to the Division of Veterans Services from the Federal Grant Fund for a second veterans cemetery for fiscal year 2021, in an amount not to exceed \$3,132,400, to be used for nonrecurring expenditures related to the addition of a second veterans cemetery in southeastern Idaho for the period July 1, 2021, through June 30, 2022. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

REAPPROPRIATION AUTHORITY FOR A FOURTH VETERANS HOME. There is hereby reappropriated to the Division of Veterans Services any unexpended and unencumbered balances appropriated to the Division of Veterans Services from the Federal Grant Fund and the Veterans Recognition Income Fund for the construction of a fourth veterans home for fiscal year 2021, in an amount not to exceed \$30,761,800 from the Federal Grant Fund and \$12,157,100 from the Veterans Recognition Income Fund, to be used for nonrecurring expenditures related to the construction of a fourth veterans home for the period July 1, 2021, through June 30, 2022. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.